

# Workforce Training and Education Coordinating Board

RCW 28C

Request	\$59,090,000	
Net change from current biennium	\$10,528,672	Increase
Percent change from current biennium	21.7%	Increase

The Workforce Training and Education Coordinating Board (the Board) is a partnership of business, labor, and government dedicated to helping Washington residents obtain and succeed in family wage jobs, while meeting employers' needs for skilled workers. The Board serves as an advisor to the Governor and the Legislature on issues related to workforce development. Core functions include planning, coordination, performance accountability, policy analysis, and research and development for 19 funding streams that comprise the state's workforce development system. The Board provides specific consumer protection for students of private career colleges and veterans using GI Bill benefits, and more general protection for users of the broader system. The Board serves by federal and state statutes as overseer of the federal Workforce Investment Act, administrator of the Carl D. Perkins Career and Technical Education Act, and the Veterans Course Approval program. By state statute, the Board administers the Private Vocational Schools Act, the Tuition Recovery Trust Fund, the Washington Award for Vocational Excellence, and the state's industry cluster analysis program. In order to advance the efficiency and effectiveness of the state's workforce development system, the Board also undertakes research and demonstration activities and supports professional development opportunities for workforce development practitioners in partnership with stakeholder organizations.

## Agency Mission

The mission of the Workforce Training and Education Coordinating Board is to shape strategies to create and sustain a high skill, high wage economy.

## Agency Level Summary

### Operating Budget: Summary

2013-15 Appropriations		Appropriated Funds	Expenditures		
Amount	Estimated Balance		2011-13 Actual	2013-15 Estimated	2015-17 Proposed
2,980,000	1,336	General Fund - Basic Account - State	2,500,864	2,978,664	3,345,000
54,797,000	9,775,365	General Fund - Basic Account - Federal	49,185,094	45,021,635	55,151,000
		General Fund - Basic Account - Federal Unanticipated	804,626		
44,000		General Fund - Basic Account - Private/Local		44,000	72,000
		General Fund - Basic Account - Private/Local Unanticipated	93,042		
<u>57,821,000</u>	<u>9,776,701</u>	Total Appropriated Funds	<u>52,583,626</u>	<u>48,044,299</u>	<u>58,568,000</u>
		<b>Non-Appropriated Funds</b>			
		Industrial Insurance Premium Refund - Non-Appropriated		1,029	
		Tuition Recovery Trust Account - Non-Appropriated	150,712	516,000	522,000
		Total Non-Appropriated Funds	<u>150,712</u>	<u>517,029</u>	<u>522,000</u>

## Operating Budget: Change from Preceding Biennium

	2011-13 Actual		2013-15 Estimated		2015-17 Proposed	
	Amount	Percent	Amount	Percent	Amount	Percent
Total	1,207,147	2.3%	(4,173,010)	(7.9)%	10,528,672	21.7%

## Employment Summary

	2012-13 Actual	2013-14 Estimated	2014-15 Estimated	2015-16 Proposed	2016-17 Proposed
FTE Staff Years	27.7	25.1	28.8	22.2	22.2